

FY 2010 Appropriations Requests

Below you will find a list of my funding requests that have been included in the appropriations bills that will be considered this year for the Fiscal Year 2010 Federal Budget. All projects are arranged alphabetically.

- Agriculture
- Commerce, Justice and Science
- Defense
- Energy and Water
- Financial Services
- Interior and Environment
- Labor, Health & Human Services, and Education
- Military Construction and Veterans Affairs
- Transportation, Housing & Urban Development

Please do not hesitate to contact me with questions about federal funding in our community.

Sincerely,

Doris Matsui

Agriculture

All projects are arranged alphabetically

South Sacramento County Agriculture and Habitat Lands Project Phase I

Recipient and Address: Sacramento Regional County Sanitation District, 10545 Armstrong Avenue, Suite 101, Mather, CA 95655

Requested Amount: \$1,000,000

Funding will be used to protect local water supplies by using 10,440 acre-feet of recycled water in lieu of groundwater to irrigate 2,000 acres of permanent agriculture land and environmental mitigation habitat.

According to the recipient, this is a valuable use of taxpayer funds because this project will help stabilize the groundwater table in the Sacramento region and protect the region's water supply.

Commerce, Justice and Science

All projects are arranged alphabetically

City of Sacramento Attendance Centers

Recipient and Address: City of Sacramento, 915 I Street, Sacramento, CA 95814

Requested Amount: \$279,039

Funding will be used for redirecting truant students toward consistent school attendance and a successful education and away from substance abuse, gang involvement, and criminal activity.

According to the recipient, this is a valuable use of taxpayer funds because truancy is a key risk factor for future delinquency and

criminal behavior for youth. Research conducted by the office of juvenile justice and delinquency prevention, delineated links between truancy and other, more serious forms of illegal behavior. Sacramento police department gang experts report that truant students are at high risk of becoming involved in gang activity. Truancy is a known predictor of students dropping out of school before graduation. Truancy is a problem in cities nationwide, and Sacramento is no exception. In the 2006/2007 academic year, Sacramento Police Department school resource officers located approximately 1,100 truant students and returned them to school, and in 2007/2008 academic year, they located approximately 1,733. In the last three months of 2008, 479 students were picked up, of which 51 were on probation. Sacramento has been struggling with a rise in youth gangs and violence. Five teenagers were fatally shot in 2007. Almost 20% of those arrested for homicide in 2007 have been juveniles. Many civic leaders view the attendance center program as a necessary preventive measure because it addresses the root of the problem: why the student is not attending school. Once these roots are uncovered, the student can improve and excel and contribute to society.

Cold Case Review Project

Recipient and Address: Police Department Public Safety Center, 5770 Freeport Blvd. Sacramento, CA 95822

Requested Amount: \$100,000

The funding will be used for personnel, benefits, travel, and consultants for cold cases that have the potential to be solved through DNA evidence.

According to the recipient, this is a valuable use of taxpayer funds because the use of DNA has enhanced the resolution of homicides and violent crimes which will help get criminals off the streets and prevent crimes from occurring. The Sacramento cold case justice project will review cases involving homicides, sexual assaults, missing persons, and other violent criminal cases.

Computer Aided Dispatch Upgrade

Recipient and Address: Twin Rivers Unified School District Police, 1333 Grand Ave., Sacramento, CA, 95838

Requested Amount: \$400,000

The funding will be used for a records management system which will lead to a reduction in call response times due to a number of automated processes.

According to the recipient, this is a valuable use of taxpayer funds because after the consolidation of four existing school districts into the Twin Rivers Unified School District, the Twin Rivers Unified School District Police needs to incorporate the existing computer aided dispatch and records management systems into the fabric of their communications process. The current system is inadequate to meet the daily needs of the department therefore, a new system is necessary. An updated system will enhance student and teacher safety. The new system will allow for a reduction in call response times due to a number of automated processes.

Gold Region Aggregate Biometric Enforcement Matrix (GRAB'EM)

Recipient and Address: Sacramento Sheriff's Department, 711 G Street, Sacramento CA 95621.

Requested Amount: \$1,500,000

The funding will be used for a wireless biometric identification and information system shared between four local counties: Sacramento, Yolo, Placer, and El Dorado. System incorporates fingerprint biometric validation and 2D facial recognition for crime prevention, investigation, and apprehension.

According to the recipient, this is a valuable use of taxpayer funds because the system incorporates fingerprint biometric validation and 2D facial recognition for multi-agency and inter-operative law enforcement crime prevention, investigation, and apprehension. This project is intended, through quick, positive identification and subsequent criminal justice information, to provide officers with the ability to log more time on the street for community oriented policing duties; protect the public from identity theft and wrongful arrest; apprehend criminals that may have otherwise remained unidentified; and increase officer safety. This will be accomplished by placing heretofore unavailable technology onto the body of the officer.

Hotline Services for Victims of Sexual Violence and Rape Prevention
Programs (As Authorized By Section 628 Of Public Law 109-248)

Recipient and Address: Rape, Abuse & Incest National Network (RAINN), 2000 L Street NW, Suite 406, Washington, DC 20036

Requested Amount: \$1,500,000

The funding will be used for a national toll-free hotline and education efforts that support numerous national anti-sexual assault initiatives of national significance.

According to the recipient, this is a valuable use of taxpayer funds because every 2.5 minutes, another American is sexually assaulted. One out of every six women and one of 33 men are victims of sexual assault. Victims of rape (the second-most violent crime after murder, according to the FBI) carry the scars of the crime for a lifetime, and its perpetrators often go unpunished. The more victims RAINN helps, the more rapists will be brought to justice (research indicates that victims who receive counseling are significantly more likely to report to police, and significantly more likely to follow through to prosecution). The toll-free hotline has served over 25,000 visitors since 2006 and operates 24 hours a day, 7 days a week as of October, 2008.

Sacramento Regional Justice Portal

Recipient and Address: Sacramento County, 799 G Street, Sacramento, CA 95814

Requested Amount: \$5,498,250

The funding will be used to provide local law enforcement and other justice partners with the ability to share data on a four county regional basis.

According to the recipient, this is a valuable use of taxpayer funds because it will help law enforcement by sharing information among 4 counties, 23 local law enforcement agencies, 15 state, and 10 federal justice agencies by sharing their records data. It will potentially increase productivity by 25% for investigators trying to (a) identify persons of interest, (b) locate them, and (c) process their cases through the criminal justice system.

Defense

All projects are arranged alphabetically

Feature Size Yield Enhancement at DMEA's Semiconductors (ARMS) Foundry

Recipient and Address: Defense Microelectronics Activity (DMEA), 4234 54th Street, McClellan, CA 95652

Requested Amount: \$23,500,000

Funding will be used to allow the Defense Microelectronics Activity's Advanced Reconfigurable Manufacturing for Semiconductors (ARMS) fabrication technology to develop methods to produce microcircuits with increased functional density of components. This will allow DMEA to keep pace with ever more complex commercially manufactured microchips being used in new generation systems. It will allow DMEA to buy commercial processes as required and install these processes in its ARMS Foundry. It will also allow DMEA to develop techniques to reduce the time required to switch from one process to another and to maximize the yield of the reinstalled process.

According to the recipient, this is a valuable use of taxpayer funds because the project will prolong the life and improve the performance of military systems currently in the field by developing microcircuits to replace those no longer manufactured by industry. These microcircuits are critical for systems operation. The project will also identify ways to reduce the time required to switch from one process to another, which helps the Defense Department in its planning and decision-making capacities, and will reduce the cost of components produced after switching processes by maximizing the first pass yield of fully compliant microcircuits.

McClellan AFB Infrastructure Improvements

Recipient and Address: County of Sacramento, 700 H Street, Room 7640, Sacramento, CA 95814

Requested Amount: \$4,500,000

Funding will be used to improve community, residential, commercial business, and aviation access into and through some of the most active growth areas of the former McClellan Air Force Base.

According to the recipient, this is a valuable use of taxpayer funds because federal funding will help the former McClellan Air Force Base attract further business tenants as it recovers from the loss of a permanent military installation there. When the U.S. Air Force left McClellan in 2001, it resulted in the loss of approximately 11,600 direct jobs on the base, and an estimated \$1.5 billion per year lost to the regional economy.

Military Burn Trauma Research Program

Recipient and Address: University of California,
Davis Regional Burn Center, 2221 Stockton Boulevard, Suite E,
Sacramento, CA 95817

Requested Amount: \$8,000,000

Funding will be used to conduct clinical burn research trials, covering the costs of enrolling patients with similar burn injuries in multiple institutions in a treatment program which tests various approaches (such as employing different drugs or innovative surgical techniques) to treating burns sustained during military service.

According to the recipient, this is a valuable use of taxpayer funds because it will support research that examines best practices and devises new therapies for treating severe burn injuries, which affect more than a million people every year.

Renewable Energy Testing Center

Recipient and Address: Renewable Energy Institute International, 5022 Bailey Loop, McClellan, CA 95652

Requested Amount: \$3,800,000

Funding will be used to support the Renewable Energy Testing Center as a national focal point for cellulosic biomass energy conversion technologies, and as a training center for the next generation of clean energy engineers and scientists. Its main function is to serve as an independent resource for evaluating next-generation energy and fuel production technologies for the military. The Center's emphasis on developing waste biomass—versus biomass from crops—will maximize the center's positive environmental impact, reducing the military's overall carbon footprint and its toxic air emissions. Additionally, specific Defense Department and U.S. Forest Service needs for portable waste-to-fuel and energy production units will be addressed by the Center's validation of technologies that can be used in remote and in-theater locations.

According to the recipient, this is a valuable use of taxpayer funds because the Renewable Energy Testing Center will help reduce our military's (and our country's) dependence on foreign oil by serving as an independent testing and validation center for clean energy technologies that can be used by the military.

Energy and Water

All projects are arranged alphabetically

American River Watershed (Common Features), CA

Recipient and Address: U.S. Army Corps of Engineers - Sacramento District, 1325 J Street, Sacramento, CA 95816

Requested Amount: \$20,600,000

Funding will be used to raise levees between Howe Avenue and Watt Avenue, levee strengthening near the confluence of the Natomas East Main Drainage Canal/American River, addressing seepage around utilities, and for continued work on the American River Common Features General Re-evaluation Report.

According to the recipient, this is a valuable use of taxpayer funds because completion of the project is urgently needed to address flood protection in the Natomas Basin north of the City of Sacramento and elsewhere along the American and Sacramento Rivers.

American River Watershed (Common Features - Natomas Phase I Reimbursement), CA

Recipient and Address: U.S. Army Corps of Engineers - Sacramento District, 1325 J Street, Sacramento, CA 95816

Requested Amount: \$900,000

Funding will be used for reimbursement of the Sacramento Area Flood Control Agency (SAFCA) for the federal government's cost share of the North Area Local Project. SAFCA initially constructed the North Area Local Project in the period between 1993 and 1996 which included levee improvements and pump station. SAFCA has not yet received the remaining \$900,000 that is eligible for federal reimbursement.

According to the recipient, this is a valuable use of taxpayer funds

because the requested reimbursement will allow SAFCA to advance additional capital area flood control improvement projects in cooperation with the Corps and the State of California.

American River Watershed (Common Features - Natomas Levee Improvement Program), CA

Recipient and Address: U.S. Army Corps of Engineers - Sacramento District, 1325 J Street, Sacramento, CA 95816

Requested Amount: \$154,000,000

Funding and accompanying language will be used for vital flood protection improvements in the Natomas Basin. The Sacramento Area Flood Control Agency (SAFCA), in cooperation with the Corps of Engineers and the California Department of Water Resources, is proceeding with improvements to flood control levees protecting the Natomas Basin near Sacramento. This work is currently being financed entirely by non-federal interests, though it modifies a previous federal project. The requested funding and language will enable SAFCA and the State to proceed with assurance of federal participation in the project.

According to the recipient, this is a valuable use of taxpayer funds because completion of the project is urgently needed to address flood protection in the Natomas Basin.

American River Watershed (Folsom Dam Modifications), CA

Recipient and Address: U.S. Army Corps of Engineers - Sacramento District, 1325 J Street, Sacramento, CA 95816

Requested Amount: \$66,000,000

Funding will be used to start construction on the control structure of the Joint Federal Project. The construction has been closely coordinated with the Bureau of Reclamation's current construction efforts so that the Joint Federal Project Dam modification will be realized in 2015. Additional work will include the advancement of

design of the auxiliary spillway and the approach channel.

According to the recipient, this is a valuable use of taxpayer funds because modifications to Folsom Dam are urgently needed to provide greater efficiency in managing flood storage in Folsom Reservoir and to facilitate joint efforts between the Corps of Engineers and the Bureau of Reclamation on the Joint Federal Project. The modifications would increase the discharge capacity during the early part of flood operations allowing the reservoir to have increased storage available during the peak of the storm.

American River Watershed (Folsom Dam Raise), CA

Recipient and Address: U.S. Army Corps of Engineers - Sacramento District, 1325 J Street, Sacramento, CA 95816

Requested Amount: \$600,000

Funding will be used for continued coordinated design of the Folsom Dam Raise Project as part of the integrated Joint Federal Project. With the initiation of the Joint Federal Project, the Folsom Dam Raise Project planning has been integrated with the Folsom Dam Modifications Project and the Bureau of Reclamation's Dam Safety Program. Based on the results of this planning process, the proposed work under this authority is a 3.5-foot raise of the dikes and wing dams, improving three emergency spillway gates, and ecosystem restoration of the lower American River.

According to the recipient, this is a valuable use of taxpayer funds because raising Folsom Dam is a key component of reducing Sacramento's flood risk because it will increase Folsom Dam's ability to control larger floods. Widespread flooding along the American River would cover approximately 86 square miles of the developed Sacramento area, potentially affecting 330,000 people and \$16 billion in property. When combined with the Folsom Modifications Project and other American River Watershed project components, this project will reduce the region's flood risk to better than a 1-in-200 chance of flooding in any year.

Sacramento River Bank Protection Project, CA

Recipient and Address: U.S. Army Corps of Engineers - Sacramento District, 1325 J Street, Sacramento, CA 95816

Requested Amount: \$20,400,000

Funding will be used to allow 5000 feet of bank to be protected along the Sacramento River, reducing flood risk to the area and associated mitigation related projects. The long-range program solves and prevents levee erosion problems through revetment, re-vegetation, levee setbacks, and other means, while providing fish and wildlife mitigation features.

According to the recipient, this is a valuable use of taxpayer funds because the existing Sacramento River levees are seriously threatened by erosion and unless continued corrective measures are taken, levee failures may occur with resultant catastrophic damage.

SMUD Smart Grid

Recipient and Address: Sacramento Municipal Utility District, 6301 S Street, Sacramento, CA 95817

Requested Amount: \$2,000,000

Funding will be used to enhance the reliability of the electric grid and significantly reduce the impact of greenhouse gas emissions in the Sacramento region by demonstrating improvements in the electrical system through a multi-pronged project that will include energy efficiency retrofits, energy storage, and advanced metering infrastructure.

According to the recipient, this is a valuable use of taxpayer funds because this project will provide tools to greatly improve the reliability of the electric system in the Sacramento region which can then be replicated across the nation.

South Sacramento County Streams, CA

Recipient and Address: U.S. Army Corps of Engineers - Sacramento District, 1325 J Street, Sacramento, CA 95816

Requested Amount: \$20,000,000

Funding will be used for channel and levee improvements, detention facilities, ecosystem restoration and recreation features which will protect Sacramento from high water from the Mokelumne-Cosumnes River system as well as the Morrison Creek watershed. Funding will advance the project upstream along Unionhouse Creek and construct levee improvements to 3300-feet of railroad embankment protecting several hundred homes. In addition, design efforts will continue so that construction can occur in 2011 further reducing flood risk to residences along the various streams.

According to the recipient, this is a valuable use of taxpayer funds because completion of this project is essential to provide minimum 100-year protection to over 100,000 residents and property valued at over \$7 billion in the South Sacramento area.

Financial Services

All projects are arranged alphabetically

Promoting and Preserving Homeownership

Recipient and Address: NeighborWorks Homeownership Center Sacramento Region, 2400 Alhambra Blvd., Sacramento, CA 95817

Requested Amount: \$450,000

Funding will be used to support a comprehensive foreclosure prevention program that will increase access to quality homebuyer education and effective homeownership planning services.

According to the recipient, this is a valuable use of taxpayer funds because it promotes and preserves homeownership with HUD-approved housing counseling services so current homeowners and potential homebuyers are empowered and capable of making informed choices about their home mortgage.

Sacramento Area Center of Regional Entrepreneurial Excellence

Recipient and Address: Sacramento Asian Pacific Chamber Of Commerce Foundation, 2012 H Street, Suite 200, Sacramento, CA 95814

Requested Amount: \$ 800,000

Funding will be used to establish an innovative, public-private regional center designed to build capacity among minority, women and disabled veteran-owned small businesses. The center will offer professional and technological services that enable tier-one small businesses to become more competitive and sustainable.

According to the recipient, this is a valuable use of taxpayer funds because the project will serve as a clearinghouse to pre-qualify minority, women and disabled veteran-owned business enterprises, assist in matching detailed federal, state and local contracting and procurement opportunities, and substantially enhance the capacity of targeted small businesses.

Sacramento Regional Technology Incubator

Recipient and Address: Sacramento Area Regional Technology Alliance, One Capitol Mall, Suite 300, Sacramento, CA 95814

Requested Amount: \$ 924,500

Funding will be used to create a unique new regional university-private industry center that will serve as a catalyst to accelerate growth of developing companies that are based on innovative technologies. Particular emphasis will be focused on growing clean tech and med tech firms and related jobs in the Sacramento region.

According to the recipient, this is a valuable use of taxpayer funds because the project creates jobs in the clean tech and med tech fields by incubating new companies through the creation of a regional technology center in the Sacramento-area.

Interior and Environment

All projects are arranged alphabetically

Capitol Area Brownfields Program

Recipient and Address: Capitol Area Development Authority, 1522 14th Street, Sacramento, CA 95814

Requested Amount: \$600,000

Funding will be used for community-wide assessment, clean-up, and remediation of key redevelopment sites in the capitol area, which is a region of concentrated Brownfields sites.

According to the recipient, this is a valuable use of taxpayer funds because it will allow local Brownfields cleanup authorities to identify hazardous substances on key infill development sites in the central city area. As such, the project will advance the clean-up and eventual re-use of these central city sites for mixed income housing, retail, and inner-city green space.

Combined Sewer System Improvement Project

Recipient and Address: City of Sacramento, 1395 35th Avenue, Sacramento, CA 95822

Requested Amount: \$3,000,000

Funding will be used to continue upgrading Sacramento's combined sewer system to reduce the likelihood of combined sewer overflows into the city's streets and drinking water supply.

According to the recipient, this is a valuable use of taxpayer funds because it helps the City of Sacramento avoid sewer overflows and ensures that the water provided to city residents is clean and safe.

Sacramento Regional Air Quality Plans

Recipient and Address: Sacramento Regional Air Quality Management District, 777 12th Street, 3rd Floor, Sacramento, CA 95814

Requested Amount:\$2,000,000

Funding will be used to defray a portion of the costs of developing the Sacramento region's portion of State

Implementation Plans for the 2008 federal ozone standard and the 2006 federal particulate matter (2.5) standard, and for completing work on the previous PM(10) standard. PM(2.5) SIP development begins in fiscal year 2010 and the ozone SIP is scheduled to begin in fiscal year 2011.

According to the recipient, this is a valuable use of taxpayer funds

because it will help Sacramento's regional air quality managers manage the substantial cost of developing SIPs that will meet both the 2008 federal ozone standard and regional designations for the 2006 federal particulate matter standard. Writing and approving these plans will result in significant air quality and public health benefits for people across the Sacramento region, which remains a severe nonattainment area for the EPA's 1-hour ozone standard and a moderate nonattainment area for EPA's PM(10) standard.

Sanitary Sewer Connection at Sacramento International Airport

Recipient and Address: Sacramento County Airport System, 6900 Airport Boulevard, Sacramento, CA 95837

Requested Amount: \$7,000,000

Funds will be used for the connection of Sacramento International Airport's sanitary sewer lines to the Sacramento County sewer system. This will include construction of approximately 4,330 feet of sewer pipe at the airport, an additional 9,500 feet of gravity and force main sewer pipe, and a sewage lift station. This will allow the airport's wastewater treatment system to connect to an existing sanitary sewer system east of the airport.

This is a valuable use of taxpayer funds because the project will allow Sacramento International Airport to eliminate the sewage ponds it currently uses to treat its wastewater, which will bring the airport into compliance with current environmental regulations and allow continued airport development and expansion.

Labor, Health & Human Services, and Education

All projects are arranged alphabetically

2-1-1 Sacramento

Recipient and Address: 2-1-1 Sacramento, located at 909 12th Street, Suite 200, Sacramento, CA 95814

Requested Amount: \$49,910

The funding will be used increase the capacity of 2-1-1, enabling 2-1-1 to assist an additional 10,000 callers annually. 2-1-1 Sacramento will use this funding create two new 20 hour a week jobs for bi-lingual information and referral specialists.

According to the recipient, this is a valuable use of taxpayer funds because since the economic downturn, callers to 2-1-1 Sacramento have increased from 3,500 a month (December 2007) to more than 7,000 (February 2009). The requested funding will increase the capacity of 2-1-1 to help people in the fifth district, enabling 2-1-1 to assist an additional 10,000 callers annually. It will also provide specific support to callers affected by foreclosure, homelessness, unemployment, cutbacks in hours or pay, or other reductions by connecting them with local services such as food stamps, food closets, financial assistance, and shelters. In addition, these specialists will work closely with the working families coalition and will be specifically trained to assist callers in finding help in filing for earned income tax credits in 2010 and other public programs for which they may be eligible.

California Senior Legal Hotline

Recipient and Address: Legal Services of Northern California, 517 12th Street, Sacramento, CA 95814

Requested Amount: \$500,000

Funding will be used to enable the California Senior Legal Hotline to continue providing fast, accurate, practical legal advice to the largest possible number of seniors across California.

According to the recipient, this is a valuable use of taxpayer funds because the California Senior Legal Hotline helps seniors prevent exploitation and abuse, and to maintain maximum independence, health, and social productivity. Recent state budget cuts have had a negative impact on the Hotline's ability to provide its critical services to seniors in Sacramento and across California; federal dollars will thus be leveraged to help the Hotline maintain current program levels and, if possible, expand its suite and scope of legal services.

Clinical Simulation Learning Center

Recipient and Address: California State University, Sacramento, 6000 J Street, Sacramento, CA 95819

Requested Amount: \$599,000

Funds will be used to purchase additional simulation equipment that will allow Sacramento State University to develop and provide highly-desired continuing education classes for first responders. Specifically, this equipment will allow the university to develop an organ and tissue donation course for first responders, the first of its kind in the nation.

According to the recipient, this is a valuable use of taxpayer funds because it will allow the Sacramento State University Division of Nursing to offer an organ and tissue donation course for which it does not currently have the capacity, equipping first responders to save lives and helping solidify the Sacramento region's role as a leader in medical and first-responder education.

Expansion and Sustainability of Parent/Teacher Home Visit Model, Sacramento, CA

Recipient and Address: The Parent/Teacher Home Visit Project, 3065 Freeport Blvd. Suite 1, Sacramento, CA 95818

Requested Amount: \$385,000

Funding will be used to provide professional development training, project consultation and ongoing site support to launch, sustain and expand home visit model in several districts in the Sacramento region.

According to the recipient, this is a valuable use of taxpayer funds because this project will increase student success and high school graduation rates by leveraging existing resources and stabilizing and expanding a successful model of parent/teacher home visits in the Sacramento region.

Housing First

Recipient and Address: Community Services Planning Council, 909 12th Street, Suite 200, Sacramento, CA 95814

Requested Amount: \$ 272,813

Funding will be used to for a cost-effective approach to support supportive services to address the crisis of homelessness in the Sacramento community.

According to the recipient, this is a valuable use of taxpayer funds because the project provides a full range of supportive services to formerly homeless youth, single individuals and families to ensure their housing stability and longer-term independence. Services include job training and referrals, substance abuse, and mental health counseling.

Medical Equipment for the U.C. Davis Medical Center Emergency Department

Recipient and Address: University of California, Davis Medical Center, 2315 Stockton Boulevard, Sacramento, CA 95817

Requested Amount: \$2,844,639

Funding will be used to purchase medical equipment, technology, and devices needed to open and operate the new emergency department at the U.C. Davis Medical Center, which is the only Level I trauma center serving inland northern California.

According to the recipient, this is a valuable use of taxpayer funds because the medical equipment, technology, and related devices that will be purchased with federal dollars will help the U.C. Davis Medical Center provide emergency medical services to a 33-county tertiary

referral area covering more than 65,000 square miles and home to six million residents.

Pacific McGeorge Senior Legal Services Consortium Pilot Project

Recipient and Address: University of the Pacific, McGeorge School of Law, 3200 Fifth Avenue, Sacramento, CA 95814

Requested Amount: \$651,155

Funds will be used to establish a consortium pilot project between McGeorge Law School, the Senior Legal Hotline, and the U.C. Davis Medical Center to provide more robust legal advice, referral, and case representation for senior citizens in Sacramento County.

According to the recipient, this is a valuable use of taxpayer funds because it will help Sacramento County cope with an increasing demand for senior legal services, while exposing McGeorge law students to valuable real-world legal situations.

Science II Laboratory Equipment, Sacramento, CA

Recipient and Address: California State University, Sacramento, 6000 J Street, Sacramento, CA 95819

Requested Amount: \$957,000

Funding will be used to purchase equipment for a new advanced cell analysis laboratory for Sacramento State's College of Natural Sciences and Mathematics.

According to the recipient, this is a valuable use of taxpayer funds because this project is the capstone of Sacramento State's ambitious effort to build a regional resource center for education in the STEM (science, technology, engineering and mathematics) fields.

Telemedicine and Distance Learning Project

Recipient and Address: Central Valley Health Network, 2000 O Street, Suite 100, Sacramento, CA 95811

Requested Amount: \$2,018,839

Funds will be used to purchase videoconferencing and telemedicine equipment (and to support staff who will manage the equipment) to link 124 Federally Qualified Health Centers across California with the Central Valley Health Network's main telemedicine hub in Sacramento.

This is a valuable use of taxpayer funds because it will allow doctors, nurses, and clinicians from Sacramento to provide reimbursable health care services to community health center patients across the state of California. This will improve public health in general and solidify the Sacramento region's role as a leader in providing state-of-the-art telemedicine services.

Veterans Educational Transition Success (VETS) Program

Recipient and Address: California State University, Sacramento, 6000 J Street, Sacramento, CA 95819

Requested Amount: \$752,618

The purpose of this project is to pilot a veterans educational transition success (VETS) program that may be used as a national model for colleges and universities that desire to serve military veteran students in the best and most efficient way possible. The goal of the program is to address efficiently and comprehensively the unique needs of military veteran students by equipping them to transition successfully from military service to college and then to their civilian careers. Sacramento State is well-prepared to execute this model program, as the university offers one of the most successful and cost-efficient veteran student programs in

California.

According to the recipient, this is a valuable use of taxpayer funds because, with the recent passage of the updated and expanded GI Bill, college administrators across the country expect a substantial increase in veteran student inquiries, applications, and enrollments. Unfortunately, few universities are prepared to address the questions, issues and needs of applicants and matriculated veterans in a timely and accurate manner. This project will leverage Sacramento State University's substantial experience and success in the area of veterans higher education to demonstrate how veteran students are best served and integrated into academic and university life.

Youth, Adult and Multilingual Financial Literacy Education

Recipient and Address: California Capital Financial Development Corporation, 2000 O Street, Suite 250, Sacramento, CA 95811

Requested Amount: \$491,290

Funding will be used to support financial literacy outreach and programs for underserved individuals and families living in the Sacramento region. Such programs will include financial literacy education, financial planning, and bilingual business and financial literacy education and outreach.

According to the recipient, this is a valuable use of taxpayer funds because the program will address the economic issues and needs of low- and moderate-income residents, minority communities, underserved, unbanked and underbanked in the Sacramento area by building financial literacy education and capability in these communities of need.

Youth Empowerment Initiative

Recipient and Address: Greater Sacramento Urban League, 3725 Marysville Boulevard, Sacramento, CA 95838

Requested Amount: \$650,000

Funding will be used to expand the Urban League's GED program to accommodate 110 youth to help them pass the California high school exit exam and the GED.

According to the recipient, this is a valuable use of taxpayer funds because this will help 110 youth graduate from high school, who might otherwise be at-risk of not graduating. The program will help keep youth off the streets and connected to their community, as well as prepare them for future jobs.

Military Construction and Veterans Affairs

All projects are arranged alphabetically

B.T. Collins Training Site Expansion

Recipient and Address: B.T. Collins U.S. Army Reserve Center, 8300 Santa Cruz Street, Sacramento, CA 95828

Requested Amount: \$1,600,000

Funds will be used to purchase 13.6 acres of vacant land adjacent to the B.T. Collins U.S. Army Reserve Center. Funds will also be used to purchase and install approximately 5,000 linear feet of fencing to enclose the property.

This is a valuable use of taxpayer funds because it will provide the U.S. Army High Tech Regional Communications School a field-training area for new satellite courses provided to soldiers in training. The land will also provide the 328th Combat Support Hospital required space

to field-train medical soldiers in establishing field surgical operating mobile units, tents, and HVAC systems. Field training of this sort is vital real-world experience that enhances soldier readiness and prepares military medical teams to meet mission requirements in a simulated setting.

Transportation, Housing & Urban Development

All projects are arranged alphabetically

Bus Maintenance Facility and Bus and Paratransit Replacement, Sacramento, CA

Recipient and Address: Sacramento Regional Transit District, 1400 29th Street, P.O. Box 2110, Sacramento, CA 95812

Requested Amount: \$18,060,000

Funding will be used to install an additional compressed natural gas fueling facility and bus-wash to support 125 buses, modify the facility and bus parking areas, and replace 45 paratransit buses.

According to the recipient, this is a valuable use of taxpayer funds because the project will alleviate bus congestion at RT's sole maintenance facility in Midtown Sacramento, as well as permit future expansion of the RT bus fleet to 450 vehicles. It will also allow buses to be dispatched closer to their routes in order to increase efficiency.

California Unity Center, Sacramento, CA

Recipient and Address: Capital Unity Council, 1410 Ethan Way, Sacramento, CA 95825

Requested Amount: \$500,000

Funding will be used for the creation of a cultural exchange, an interactive media- and technology-driven learning center.

According to the recipient, this is a valuable use of taxpayer funds because the project will create a learning center that reduces violence and bias-related harassment.

Capitol Area Infrastructure Reinvestment Program, Sacramento, CA

Recipient and Address: Capitol Area Development Authority, 1522 14th Street, Sacramento, CA 95814

Requested Amount: \$1,000,000

Funding will be used for construction of sidewalks, curbs and gutters, streetlights and street reconstruction in the 16th Street and R Streets area.

According to the recipient, this is a valuable use of taxpayer funds because the project will support the development of three catalyst public-private projects specifically the Capitol Area Development Authority warehouse historic re-use project on R Street, East End Gateway Site 2, and East End Gateway Site 3 on 16th Street.

Folsom Boulevard Development, Ramona Avenue Extension Project, Sacramento, CA

Recipient and Address: City Of Sacramento, 915 I Street, Sacramento, CA 95814

Requested Amount: \$6,000,000

Funding will be used for construction of a new 2-lane roadway extending

and connecting the existing Ramona Avenue to Folsom Blvd. The project includes bike lanes and sidewalks, a new signal at the intersection of Ramona Avenue and Folsom Blvd., and a bus only lane from eastbound Folsom Blvd.

According to the recipient, this is a valuable use of taxpayer funds because the project would facilitate the redevelopment of 25 acres into a high density housing and technology business center. The Ramona Avenue extension would be required in order to provide circulation between the California State University, Sacramento campus and the planned development.

Pedestrian, ADA and Safety Improvements on Mather Field Road, Rancho Cordova, CA

Recipient and Address: City of Rancho Cordova, 2729 Prospect Park Drive, Rancho Cordova, CA 95670

Requested Amount: \$200,000

Funding will be used to add sidewalks and enhance pedestrian and disabled access on the west side of Mather Field Road, between Folsom Boulevard and Rockingham Drive.

According to the recipient, this is a valuable use of taxpayer funds because this project will allow for greater access to the historic Mills Station Light Rail Station and enhance access to both bus and light rail transit.

Sacramento Blueprint: Transportation/Land Use Study, Sacramento, CA

Recipient and Address: Sacramento Area Council of Governments, 1415 L Street, Suite 300, Sacramento, CA 95814

Requested Amount: \$1,000,000

Funding will be used for an in-depth analysis of the region's land use and transportation development patterns to address vehicle miles traveled and air quality emissions in the six-county region.

According to the recipient, this is a valuable use of taxpayer funds because the project will provide critically-needed assistance to local and regional government entities making decisions regarding land use and transportation locally and regionally as the region looks to address air quality improvement, transportation infrastructure planning, transit planning and research, and greenhouse gas emissions.

Sacramento Intermodal Transportation Facility Rail Relocation, Sacramento, CA

Recipient and Address: Sacramento Area Council of Governments, 1415 L Street, Suite 300, Sacramento, CA 95814

Requested Amount: \$14,600,000

Funding will be used to relocate and straighten the mainline Union Pacific freight and passenger rail tracks, passing through the station area. The track relocation project will include new passenger platforms and pedestrian connections between the terminal and the platforms.

According to the recipient, this is a valuable use of taxpayer funds because improvements will allow for increased capacity for both freight trains and passenger service, with additional benefits to regional rail service on the Amtrak capitol corridor service.

Sacramento State Tram, Sacramento, CA

Recipient and Address: California State University, Sacramento, 6000 J Street, Sacramento, CA 95819

Requested Amount: \$1,500,000

Funding will be used for a rubber-tire transit connection between the Sacramento State campus and Sacramento Regional Transit's 65th street light rail station.

According to the recipient, this is a valuable use of taxpayer funds because the project will provide a convenient, reliable, and safe connection offering students, faculty, and staff a viable, alternative form of mass transit. In addition, the Sacramento State Tram will serve as a campus circulator that operates on a loop and brings intra-campus connectivity between increased student housing on the north end of campus and new facilities in the center and south end of campus.

South Sacramento Corridor Phase 2 Light Rail Extension, Sacramento, CA

Recipient and Address: Sacramento Regional Transit District, 1400 29th Street, P.O. Box 2110, Sacramento, CA 95812

Requested Amount: \$45,000,000

Funding will be used to extend RT's south corridor light rail service from its existing terminus at Meadowview Road to Cosumnes River College. The extension will link the rapidly developing south Sacramento corridor with downtown Sacramento and will connect two Los Rios community colleges with a combined enrollment of over 36,000 students.

According to the recipient, this is a valuable use of taxpayer funds because the project will generate 2,210 new transit trips and 1,942 hours of user benefit on an average weekday. It will also improve air quality and help the region meet its air quality goals, while construction will boost the region's economy with 1,700 new jobs.

Watt Avenue Multi-Modal Mobility Improvements, Folsom Boulevard to U.S. Highway 50, Sacramento, CA

Recipient and Address: Sacramento County, Department of Transportation, 906 G Street, Suite 510, Sacramento, CA 95814

Requested Amount: \$5,000,000

Funding will be used to reconstruct the U.S. Highway 50 at Watt Avenue interchange to a partial cloverleaf configuration. The project also

includes installation of dedicated bicycle and pedestrian pathways along Watt Avenue through the interchange as well as related intersection and transit access improvements.

According to the recipient, this is a valuable use of taxpayer funds because the proposed reconfiguration will reduce accidents and improve the flow of traffic on both Highway 50 and Watt Avenue.